



DEPARTMENT OF EDUCATION

Working Together for Student Success

January 30, 2020

Barbara Eason-Watkins Michigan City Area Schools #4925 408 S Carroll Ave Michigan City, IN 46360

Edgewood Elementary School Amendment # 2 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Edgewood Elementary School** has been approved. These funds are authorized for use as of **January 23, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$105,276.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St.

South Tower, Suite 600

Indianapolis, IN 46204

SIG 1003a Amendment Narrative #2 SY 2019-2020
Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Edgewood Elementary School
Person(s) requesting Amendment:	Kristin Smith, Principal
Phone number and email:	ksmith@mcas.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification						
Ex: Increase Learning Time	and after school program mandatory for all	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.						
iketorm Strateaies	The school needs to increase the salary for the New Beginnings Liason based on district salary increases.	from the district therefore we have to	In order to meet all programatic expectations these changes in budget categories will allow for appropriate funding and alignment with budget allocations.						

Focus Area	Activity Description	Budget Category	Activ	ity Total \$
Develop School Leadership Effectiveness	SchoolRise	Improvement of Instruction: Professional Services	\$	23,509.00
Develop Teacher Effectivness	Guest Teacher	Instruction: Salary (Cert.)	\$	36,230.00
Develop Teacher Effectivness	Guest Teacher Benefits	Instruction: Benefits (Cert.)	\$	2,771.59
	Eric Jensen and Cornelius Minor			
Implement Comprehensive Instructional Reform Strategies	Professional Development	Improvement of Instruction: Salary (Cert.)	\$	2,800.00
	Eric Jensen and Cornelius Minor			
Implement Comprehensive Instructional Reform Strategies	Professional Development	Improvement of Instruction: Benefits (Cert.)	\$	215.00
Implement Comprehensive Instructional Reform Strategies	STEAM Teacher	Instruction: Salary (Cert.)	\$	6,867.34
Implement Comprehensive Instructional Reform Strategies	STEAM Teacher	Instruction: Benefits (Cert.)	\$	1,383.77
Implement Comprehensive Instructional Reform Strategies	New Beginnings Liason	Instruction: Salary (NonCert.)	\$	12,047.40
Implement Comprehensive Instructional Reform Strategies	New Beginnings Liason	Instruction: Benefits (NonCert.)	\$	921.63
Implement Comprehensive Instructional Reform Strategies	Professional Development Text	Improvement of Instruction: General Supplies	\$	206.90
Increase Learning Time	Homework Help	Instruction: Salary (Cert.)	\$	3,400.00
Increase Learning Time	Homework Help	Instruction: Benefits (Cert.)	\$	260.10
Provide Operational Flexibility	Summer Planning	Improvement of Instruction: Salary (Cert.)	\$	6,730.60
Provide Operational Flexibility	Summer Planning	Improvement of Instruction: Benefits (Cert.)	\$	514.89
Provide Operational Flexibility	SchoolRise Planning	Improvement of Instruction: Salary (Cert.)	\$	6,800.00
Provide Operational Flexibility	SchoolRise Planning	Improvement of Instruction: Benefits (Cert.)	\$	520.20
Sustain Support	Instructional Supplies	Instruction: General Supplies	\$	97.58
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Budget Category	Total	
Instruction: Salary (Cert.)	\$	46,497.34
Instruction: Benefits (Cert.)	\$	4,415.46
Instruction: Salary (NonCert.)	\$	12,047.40
Instruction: Benefits (NonCert.)	\$	921.63
Instruction: Professional Services	\$	-
Instruction: Rentals	\$	-
Instruction: Other Purchased Services	\$	-
Instruction: General Supplies	\$	97.58
Instruction: Property	\$	-
Instruction: Transfer	\$	-
Support Services (Student): Salary (Cert.)	\$	-
Support Services (Student): Benefits (Cert.)	\$	-
Support Services (Student): Salary (NonCert.)	\$	-
Support Services (Student): Benefits (NonCert.)	\$	-
Support Services (Student): Professional Services	\$	-
Support Services (Student): Rentals	\$	-
Support Services (Student): Other Purchased Services	\$	-
Support Services (Student): General Supplies	\$	-
Support Services (Student): Property	\$	-
Support Services (Student): Transfer	\$	-
Improvement of Instruction: Salary (Cert.)	\$	16,330.60
Improvement of Instruction: Benefits (Cert.)	\$	1,250.09
Improvement of Instruction: Salary (NonCert.)	\$	-
Improvement of Instruction: Benefits (NonCert.)	\$	-
Improvement of Instruction: Professional Services	\$	23,509.00
Improvement of Instruction: Rentals	\$	-
Improvement of Instruction: Other Purchased Services	\$	-
Improvement of Instruction: General Supplies	\$	206.90
Improvement of Instruction: Property	\$	-
Improvement of Instruction: Transfer	\$	-
Other Support Services: Salary (Cert.)	\$	-
Other Support Services: Benefits (Cert.)	\$	-

Grand Total	\$ 105,276.0	00
Indirect Cost Used	\$ -	
Community Services Operations: Transfer	\$ 	-
Community Services Operations: Property	\$	-
Community Services Operations: General Supplies	\$ 	_
Community Services Operations: Other Purchased Service	\$	-
Community Services Operations: Rentals	\$ -	-
Community Services Operations: Professional Services	\$	-
Community Services Operations: Benefits (NonCert.)	\$ -	-
Community Services Operations: Salary (NonCert.)	\$ -	-
Community Services Operations: Benefits (Cert.)	\$ -	-
Community Services Operations: Salary (Cert.)	\$	-
Transportation: Transfer	\$ 	-
Transportation: Property	\$ -	-
Transportation: General Supplies	\$ -	-
Transportation: Other Purchased Services	\$	-
Transportation: Rentals	\$ 	-
Transportation: Professional Services	\$	-
Transportation: Benefits (NonCert.)	\$ -	-
Transportation: Salary (NonCert.)	\$ -	
Transportation: Benefits (Cert.)	\$ 	-
Transportation: Salary (Cert.)	\$ -	_
Operations and Maintenance: Transfer	\$ -	-
Operations and Maintenance: Property	\$	_
Operations and Maintenance: General Supplies	\$ -	-
Operations and Maintenance: Other Purchased Services	\$	-
Operations and Maintenance: Rentals	\$ 	-
Operations and Maintenance: Professional Services	\$ -	
Operations and Maintenance: Benefits (NonCert.)	\$ 	-
Operations and Maintenance: Salary (NonCert.)	\$	-
Operations and Maintenance: Benefits (Cert.)	\$ -	-
Operations and Maintenance: Salary (Cert.)	\$ -	_
Other Support Services: Transfer	\$ -	-
Other Support Services: Property	\$ -	-
Other Support Services: General Supplies	\$ -	-
Other Support Services: Other Purchased Services	\$ -	-
Other Support Services: Rentals	\$ -	-
Other Support Services: Professional Services	\$ -	-
Other Support Services: Benefits (NonCert.)	\$ -	-

Development Deve	SIG 1003g Budget SY 2019-2020 Amendment #2																							
Account Number Expenditure Account Expenditure Account Cert Noncert Cert Non Cert Services Services Services Supplies S																								
Number Expenditure Account Cert Noncert Cert Non Cert Services Purchase Supplies Supplies		Object Code		110		120		211-290	2	11-290		311-319		440	51	0-593	6	11-689	71	0-748		910		
11000 Instruction \$ 46,497.34 \$ 12,047.40 \$ 4,415.46 \$ 921.63 \$ - \$ - \$ 5 - \$ 7.58 \$ - \$ 5 5 5 5 5 5 5 5 5	Account			Salc	ary			Bene	efits	5	١		Re	entals	C	Other	G	eneral	Pro	perty	Tro	ansfer	ı	ine Totals.
Support Services	Number	Expenditure Account		Cert		Noncert		Cert	N	on Cert		Services			Pur	rchase	Sı	upplies						
Student	11000	Instruction	\$	46,497.34	\$	12,047.40	\$	4,415.46	\$	921.63	\$	-	\$	-	\$	-	\$	97.58	\$	-	\$	-	\$	63,979.41
22100	21000	Student	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Services Services	22100	(Professional	\$	16,330.60	\$	-	\$	1,250.09	\$	-	\$	23,509.00	\$	-	\$	-	\$	206.90	\$	-	\$	-	\$	41,296.59
26000 Operation & S	22900		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
26000	25191	Refund of Revenue																					\$	-
33000 Community Service Operations Signature S	26000	'	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operations Sample Sample	27000	Transportation	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Column Totals \$ 62,827.94 \$ 12,047.40 \$ 5,665.55 \$ 921.63 \$ 23,509.00 \$ - \$ - \$ 304.48 \$ - \$ - \$ 105,276.00 Indirect Cost Rate %:	33000	,	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Indirect Cost Rate %: 0.00 Subtract the amount above \$25,000 (per individual contracted service) from your total budget: Total after deducting Property: \$ 105,276.00 Total Available for Indirect Costs: \$ - Amount of Indirect Cost to be used: \$ -	60100	Transfers (interfund)																					\$	-
Total after deducting Property: \$ 105,276.00 Total Available for Indirect Costs: \$ - Amount of Indirect Cost to be used: \$ -		Column Totals	\$	62,827.94	\$								т.		Τ.	-	т_		. 7	-	\$	-	\$	105,276.00
Total Available for Indirect Costs: \$ - Amount of Indirect Cost to be used: \$ -	<u>Indi</u>	rect Cost Rate %:		0.00		Subtro	ac	t the amou	ınt	above \$	25	,000 (per ind	ivi	dual c	ontr	acted s	erv	ice) fron	n yo	ur tota	Ιbυ	dget:		
Amount of Indirect Cost to be used: \$ -	Total after deducting Property: \$ 1													105,276.00										
•	Total Available for Indirect Costs: \$													\$	-									
Grand Total After Indirect Cost: \$105,276.00																Amo	unt	of Indire	ect C	Cost to	be	used:	\$	-
														,			Gro	and Tota	I Afte	er Indir	ect	Cost:		\$105,276.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

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Supplies	Property: Equipment/ Technology								
Book for staff PD, chart paper, markers									
Professional Services	Other Purchase Services (travel, communication)								
Contract with SchoolRise for ongoing PD & leadership support									

SIG Staffing

	Instructions: Complete the SIG Staffing information below													
Staff Name	Staff Position	Cert/ Non-	FTE:	Stipend: Y/N	Split	Additional Funding	Position Description							
Karen Marfise	Permanent Sub					NA	Permanent Sub to enable in-							
		Cert.	1	N	Ν		school, ongoing PD, Obs &							
							debriefing							
Julie Pitman	STEAM Teacher					MCAS General Fund	Allow full-time art instruction, along							
		Cert.	0.5	N	Υ		with integration of coding,							
							science, technology, and math							
All certified	Stipends					NA	Stipends for beyond the day or							
		Cert.	1	Y	Z		school year							

Additional Instructional Assistant	Non Cert.	1	N	Ν	Instructional assistant for the New Beginnings Program